

Five year summary

for the years ended 31 December

	2007 £m	2006 £m	Reported under IFRS		Reported under UK GAAP
			2005 £m	2004 £m	2003 £m
Group balance sheet					
Non-current assets	1,032.5	862.5	783.5	668.2	562.9
Current assets	458.1	404.6	343.8	260.3	248.7
	1,490.6	1,267.1	1,127.3	928.5	811.6
Liabilities	(1,156.2)	(939.6)	(726.4)	(562.7)	(452.0)
Provision for liabilities and charges	(2.6)	(1.7)	(3.3)	(5.5)	(17.4)
	331.8	325.8	397.6	360.3	342.2
Capital and reserves	331.8	325.7	397.4	359.9	342.1
Minority interests	–	0.1	0.2	0.4	0.1
	331.8	325.8	397.6	360.3	342.2
Group income statement					
Turnover	2,073.3	1,738.5	1,435.5	1,282.2	1,080.6
Profit before interest and intangible amortisation	271.3	225.1	183.1	155.8	131.4
Other operating income	1.2	–	–	–	–
Net interest payable	(34.1)	(25.0)	(13.5)	(11.9)	(10.2)
Profit before taxation and intangible amortisation	238.4	200.1	169.6	143.9	121.2
Intangible amortisation	(9.7)	(6.9)	(4.5)	(1.8)	(27.7)
Impairment	–	–	(12.0)	–	–
Discontinued operations	–	–	–	(2.2)	–
Taxation	(62.5)	(53.5)	(45.8)	(39.4)	(34.1)
Minority interests	–	0.1	0.2	0.2	(0.1)
Profit after taxation	166.2	139.8	107.5	100.7	59.3
Basic earnings per share (excluding impairment and amortisation)	28.10p	23.10p	18.60p	15.37p	13.04p
Basic earnings per share (including impairment and amortisation)	27.09p	22.32p	16.28p	15.13p	8.89p
Diluted earnings per share (excluding impairment and amortisation)	27.63p	22.56p	18.33p	15.24p	12.95p
Diluted earnings per share (including impairment and amortisation)	26.64p	21.80p	16.05p	15.00p	8.83p
Special dividend	25.00p	–	–	–	–
Dividend per ordinary share	12.00p	9.00p	7.00p	5.35p	4.00p